



Quarterly Report to the Executive Committee Q2 2012

Another half year has past and as forecasted we got some great growth numbers in South America. May has been our businest month of the quarter followed by april and july.

We continue to bet on events within our regions and between other regions, we are looking forward to some great events in Q3!

We also continue empowering our learning resources and systems to better serve our trainees.

Up next, our regional membership statistics and divisional reports.

Thanks for choosing VATSIM!

Daniel Abellá

Regional Director, VATSIM South America Region.



Status Summary

In this fourth quarter VATBRZ continue to growth in traffic, pilot and ATC presence.

Named new ATC Operations Manager, Mr. Alan Zeidan, who will work in FIR and TMA structure project to expand ATC coverage in 2012.

Named new Pilot Training Manager, Mr. Felipe Faria, who will conduct all ATO certified pilot courses and also the Pilot Training Department administrative structure.

1. TRAINING

A. ATC Training

Mont/Rating	S1	S2	S3	C1	TOTAL
October	5	1	0	1	7
November	3	5	0	1	9
December	0	0	0	0	0
TOTAL	8	6	0	2	16

We close out ATC Training in December/2011 to develop new administrative routines for this department, in order to accelerate promotions process beginning 2012.

B. PILOT TRAINING

Concluded the initial configuration of our Pilot Training System in Moodle, we start the process for ATO Certification, targeting submit to approval P1 and P2 .

2. STAFF

A. We redesign staff structure to figure out our needs and projects for 2012, including three new positions:

- ATC Operations Manager
- Pilot Instruction Manager
- Flight Operations Manager

B. Staff members:

Callings	Name	ID	Function
VATBRZ1	Edson Felix	858639	Division Director and DCRM
VATBRZ2	Eduardo Passos	995375	Deputy Division Director
VATBRZ3	Felipe Faria	949739	Pilot Instruction Manager
VATBRZ4	Gustavo Oliveira	1138387	ATC Instruction Manager
VATBRZ5	Alan Zeidan	824939	ATC Operations Manager
VATBRZ6	Open		Flight Operations Manager
VATBRZ7	Open		Events an RP Manager
VATBRZ8	Luiz Cortinhas	1102194	IT Manager

3. EVENTS

- A. We launch a series of events this quarter, specially dedicated to VA partners.
- B. We host a great international event EURSAM – VATBRZ/ARTCC Portugal partnership as a part of 10th VATSIM anniversary.

4. MEMBERSHIP

- A. Weekly we send welcome email to new members, advising about our resources and communication channels. This effort become effective instrument of membership retention, resulting :

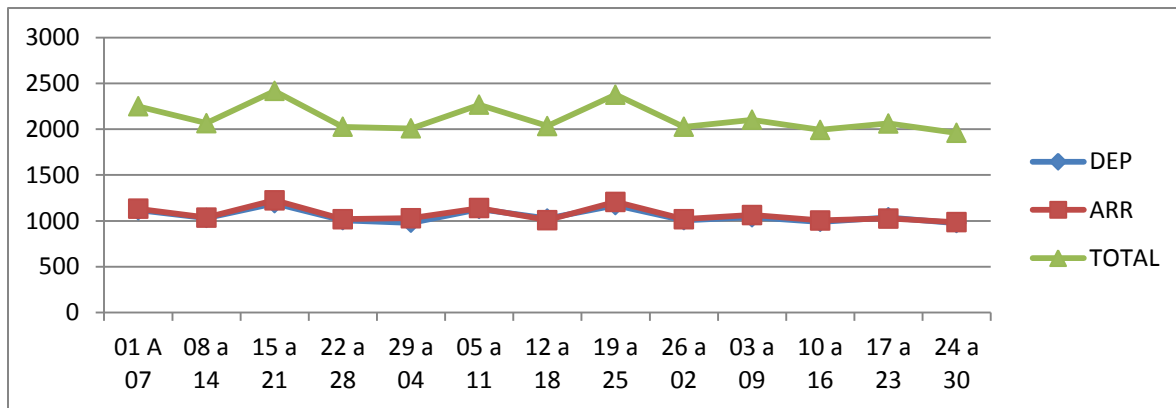
Sign-ups			
Quarter	New	Remain Active	Saved
4th 2010	819	105	12,82%
1st 2011	788	277	35,15%
2n 2011	743	364	48,99%
3rd 2011	755	361	47,81%
4th 2011	509	255	50,10%

- B. According to VATSIM CERT System, there are a total of 7,700 recorded members. Little decreased number of active members compared from 3rd quarter (1,665 members), counting 1,597 members.

Quarter	Pilot/OBS	Student 1	Student 2	Student 3	Controller 1	Controller 3	Instructor 1	Instructor 3	SUP	Admin
1st 2011	6973	173	20	184	71	22	7	1	3	0
2n 2011	6256	168	20	178	64	20	8	1	3	0
3rd 2011	6156	164	21	173	65	19	5	1	3	0
4th 2011	5938	151	29	163	64	19	7	1	3	0

ACTIVITY

- A. Pilots – This 4th quarter VATBRZ have 27,585 movements, 13,694 departures and 13,891 arrivals. Compared to 3rd quarter the pilots movement increase 2,4% .



- B. Controllers – This 4th quarter, VATBRZ have 2,675 hour of controlled airspace, increasing 23,6% based 3rd quarter. This growth based mainly in new S1 and S2 ATC recently promoted.

HOURS	CTR	APP	TWR	GND	DEL	TOTAL
1 QUARTER	203,39	882,30	652,00	300,51	118,35	2.156,33
2 QUARTER	473,12	935,29	484,50	546,37	65,26	2.504,32
3 QUARTER	325,46	935,06	443,22	440,52	20,57	2.164,50
4 QUARTER	333,44	797,20	756,29	725,06	63,24	2.675,14

Edson Felix - VATBRZ – Division Director

January/2012

2nd QUARTER REPORT 2012

STAFF

With respect to the positions staff within VATSUR, Esteban Palacios was added as new Webmaster of the division. In addition some positions within the countries have been covered.

Board of Directors:

VATSUR BOARD OF DIRECTORS		
STAFF POSITION	NAME	CID
DIVISION DIRECTOR	PABLO MACIEL	1063330
TRAINING DIRECTOR	FERNANDO BUENO	853814
ATC TRAINING DIRECTOR	AGUSTIN MIGLINO	971606
PILOTS TRAINING DIRECTOR	-	-
OPERATIONS DIRECTOR	TAIGUARA DURKS	971468
EVENTS DIRECTOR	DANIEL SANTIAGO	1141985
WEBMASTER	ESTEBAN PALACIOS	1127186
DCRM	RODRIGO CABRALES	868573

TRAINING

We are reviewing all the courses and examinations of our training center to be able to make it more efficient, educative and professional possible. In addition we are developing an operative manual to standardize all the procedures of the division to avoid significant differences in services ATS of the different countries.

Quarter promotions:

SAM - 2ND QUARTER PROMOTIONS								
vACC	RATINGS							Grand Total
	S1	S2	S3	C1	C3	I1	I3	
ARGENTINA	2		1					3
BOLIVIA								0
CHILE		1		1				2
COLOMBIA			1					1
ECUADOR	2	2	1					5
PERU			1					1
URUGUAY			2					2
VENEZUELA								0
PARAGUAY								0
Grand Total	4	3	6	1	0	0	0	14

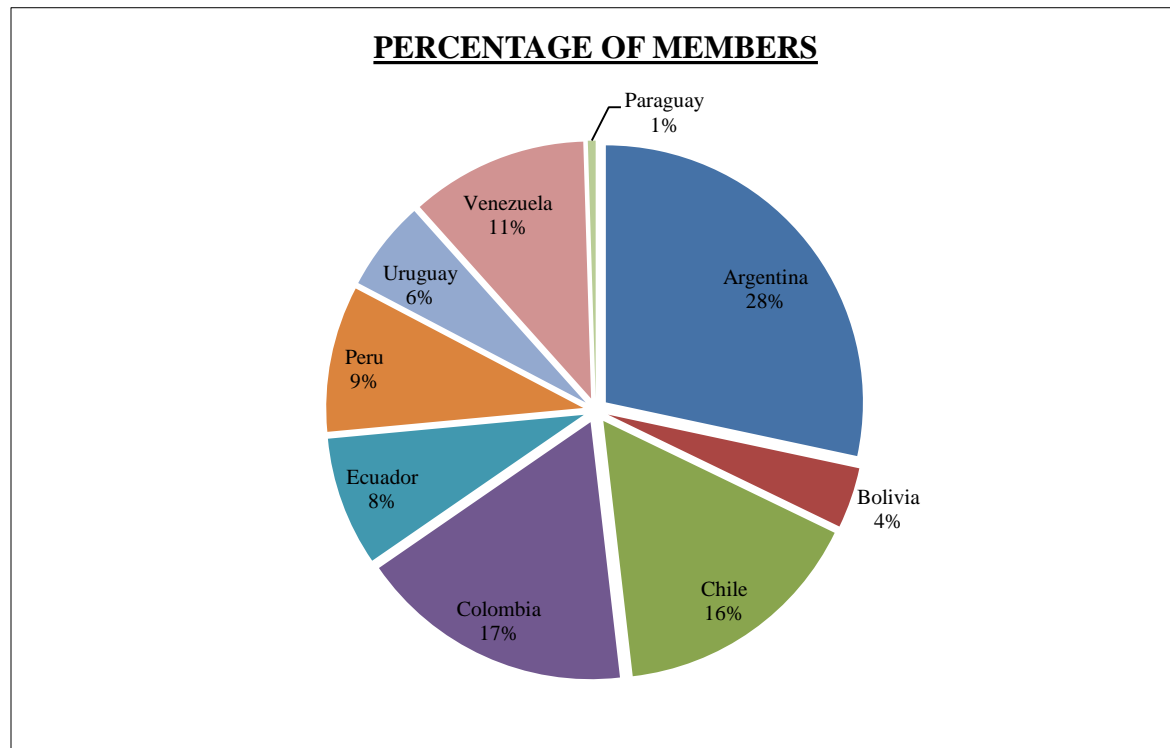
ATO

The ATO project is in process. Guido Lucchessi is the person who will do and finish the ATO, and soon he will join our work team.

MEMBERSHIP

VATSUR – Total Members

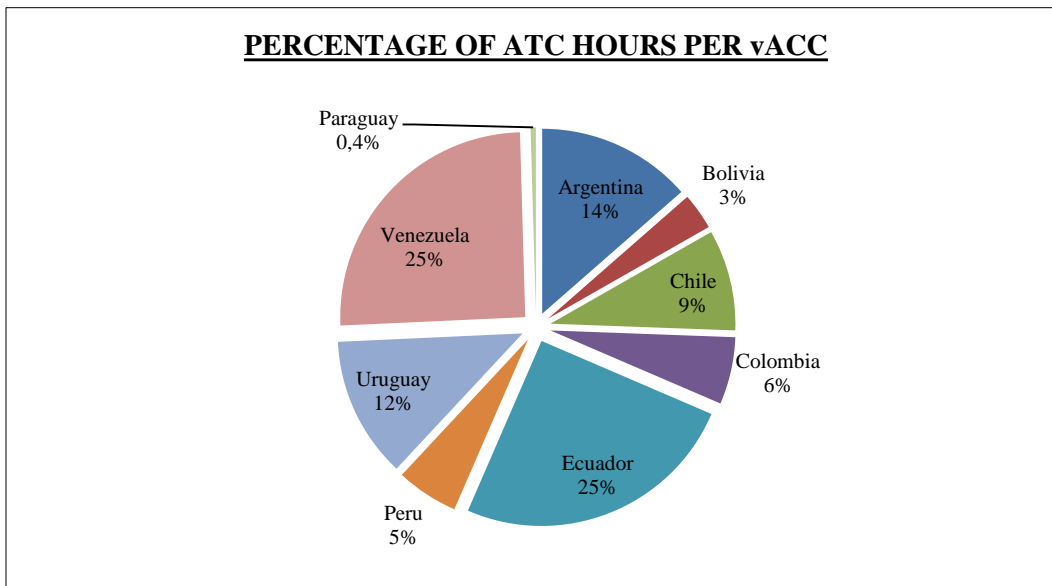
SAM - 2ND QUARTER MEMBERS											
vACC	RATINGS										
	Pilot/Obs	S1	S2	S3	C1	C3	I1	I3	SUP	ADM	Grand Total
ARGENTINA	260	17	18	15	30	4	2		3		349
BOLIVIA	25	5	1	2	10	2	2				47
CHILE	152	5	10	13	9	1	5		2		197
COLOMBIA	154	3	29	15	7	1	2		1		212
ECUADOR	68	7	9	8	4	1	1		2		100
PARAGUAY	4			1			1				6
PERU	79	3	5	10	10	5	1				113
URUGUAY	51	4	4	4	5		1			1	70
VENEZUELA	92	11	3	10	15	4	2				137
Grand Total	885	55	79	78	90	18	17	0	8	1	1231
Suspended users	938										
Users without vACC assigned	3500										
Total members	5669										



We had a normal and similar movement with the last quarter. The members without rank ATC are those that there are in greater amount. We have predicted to have a similar activity in the next quarters due to the activity of our division. We hope to improve it with the course of the time.

ONLINE ACTIVITY

SAM - 2ND QUARTER ATC ONLINE HOURS				
vACC	Months			
	April	May	June	Total
ARGENTINA	172	228	165	565
BOLIVIA	45	49	39	133
CHILE	164	112	92	368
COLOMBIA	82	82	81	245
ECUADOR	434	382	228	1044
PARAGUAY	4	7	8	19
PERU	36	115	75	226
URUGUAY	95	160	259	514
VENEZUELA	434	444	175	1053
Grand Total	1466	1579	1122	4167



VATSUR Division Director – VATSUR1
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